

James Yost
Chair
Idaho

W. Bill Booth
Idaho

Guy Norman
Washington

Tom Karier
Washington



Northwest Power and Conservation Council

Jennifer Anders
Vice Chair
Montana

Tim Baker
Montana

Ted Ferrioli
Oregon

Richard Devlin
Oregon

March 19, 2018

Mr. Bryan Mercier
Manager, Fish and Wildlife Division
Bonneville Power Administration
P.O. Box 3621
Portland, Oregon 97208

Dear Mr. Mercier:

On March 14, 2018 the Council confirmed the findings of the O&M Subcommittee and Fish and Wildlife Committee for non-routine maintenance for fish screens and hatcheries in FY2019 and FY2020 at \$589,386 and \$497,475, respectively.

Please see the attached spreadsheets for the Programs hatcheries and screens that reflect the activities for 2018, and also outline the specific needs that are to be implemented in FY 2019 and 2020.

Background

Actions intended to address non-routine needs for the Programs assets was initiated in 2017 in addressing mission critical elements associated with the Program's hatcheries. In an effort to continue making progress in FY2018 the O&M subcommittee requested the managers and sponsors to assist in prioritizing items for their particular hatchery and screens in FY2018. Funds were identified in collaboration with the cost saving workgroup to address these needs, and in November 2017 the Council confirmed the findings of the O&M Sub-committee and the Fish and Wildlife Committee regarding essential maintenance and improvement needs for the F&W Program hatcheries and fish screens for Fiscal Year 2018.

Concurrent to the activities the staff have been working to develop a long-term operation and maintenance (O&M) plan to address non-routine maintenance needs to ensure the longevity and integrity of the Programs past investments made for the

benefit fish and wildlife. The plan is intended to define and provide a long-term maintenance, rehabilitation, and replacement system for Program investments associated with hatcheries, fish screens and wildlife lands. This asset management strategic plan is scheduled to be complete by the end on 2018.

In the interim, and to continue progress in addressing the assets needs as was done in 2017, and based on input received from the managers and sponsors the O&M sub-committee requested funds for screens and hatcheries in FY2019 and FY2020 for \$589,386 and \$497,475, respectively. Please note the footnote associated with the placeholder and FY2020. The intent of the placeholder is to provide some flexibility to address some of the outstanding elements that have not been address to date for hatcheries (please refer to the descriptions in the attached spreadsheet). Funds for the requests are derived from cost saving from existing projects that had decreasing expenditures or were closing out.

Category	FY2018	FY2019	FY2020
Screens	\$230,953	\$281,316	\$237,500
Hatcheries	\$238,012	\$308,070	\$159,975
Placeholder¹			\$100,000
Total	\$468,965	\$589,386	\$497,475

Sincerely,

Signed/ T. Grover – 3/19/2018

Tony Grover
 Director, Fish and Wildlife Division

¹ Outstanding mission critical and essential elements that are dependent on further evaluations and discussions at \$351,386 in FY2019, and \$241,125 in FY2020. In addition, these estimates do not include elements that do not have costs estimates assigned.

cc: Scott Donahue, BPA
Marcy Foster, BPA
Peter Lofy, BPA
Dorothy Welch, BPA
John Skidmore, BPA
Jonathan McCloud, BPA
Eric Leitzinger, BPA
Jeff Lane, BPA
Tracey Yerxa, BPA
Cecilia Brown, BPA
Jamie Cleveland, BPA
Mike Wick, Westland Irrigation District
Brian Zimmerman, CTUIR
Matt Boyer, MFWP
Toby Tabor, MFWP
Dan Baker, IDFG
Jill Phillips, CCT
Becky Johnson, NPT
Aaron Penney, NPT